



# Our Lady Queen of Peace

## 2021-2022 Annual Stewardship Report



Dear Friends and Families of our Parish,

This past year, certainly has seen changes for OLQP Parish. Through the ups and downs, we remember that it is through our gratitude, that we are called to Prayer, Service & Generosity to our parish and to our community at of Our Lady Queen of Peace Parish.

I am very thankful for all of the prayerful support throughout the year for myself and the parish. I have survived another open-heart surgery and I am in the midst of recovery. Our parish has seen the three bells restored and rehung. Hopefully by the time this comes out you will see the new picture directory we have been working on. The big thing for our parish and for the Archdiocese is the program, All Things New, in which the Archdiocese is looking into the future of what our Parish and the Archdiocese will look like. I do have high hopes for our Parish, because of our location and what we bring to the area.

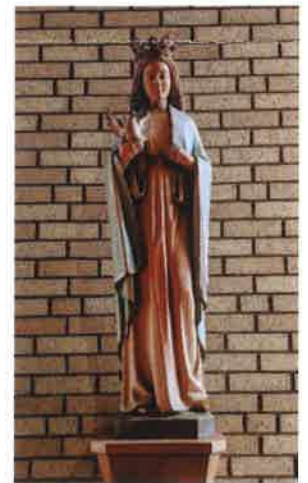
I challenge you to think of yourself as the steward of your life, and the life of your parish. In beginning this reflection begin with prayer. Ask in prayer what God might be calling you and your family to do. Make a commitment to spend more time in communication with God. Try starting your day with a few minutes of quiet prayer and ending your day with spiritual reading. Make it a point during the week to take an extended time of prayer to either sit down with God or go for a walk with God. Don't spend all the time telling God what problems you want solved in the world. Instead, dare to ask the question, "Lord, what are you calling me to do?" And when you do ask, take time to listen, really listen. As we pray about stewardship this year, I also ask you in prayer to listen to these things. You know our parish is in need. It needs you. Christ has no hands but yours's. Things will only happen in this parish with you. Consider that God might be calling you to give something more of your life. How is God calling you to give of your Prayer, Service & Generosity to OLQP and building up of His Kingdom right here in this parish.

My prayers for each of you is that God will pour His richest blessings upon you and your family. By his grace, may we all become better stewards of our Prayer, Service & Generosity. Our Annual Stewardship Report will give you an overview of our activities and financial status for our parish over the last year and other ways we are good stewards.

Father Dennis Schmidt  
Pastor



"Behold, I make all things new...  
I am the Alpha and Omega,  
the beginning and the end.  
To the thirsty I will give a gift  
from the spring of life-giving water."  
*(Rev. 21:5)*



stewardship is...

**a new beginning**

## Meet the Newly Registered Parishioner on in Our Parish

We welcomed the following parishioners the past fiscal year:

Bill Ambruster, Michael Eckstein, John Freihaut, Joni Freihaut, Matthew & Jennifer Hecktor, Christy & Shawn Howland, Justin Hulse, Shannon & Christine Kitchen, Haley Mueller, Reid & Marsha Newman, Dale Skornia, William & Samantha Spencer

### Prayer & Participation (2021-2022)

*"The good of all becomes the good of each one and the good of each one becomes the good of all."* – St. Pope John Paul II

FAMILIES IN OUR PARISH	774
REGISTERED PARISHIONEERS	1,973
NEW FAMILIES THIS FISCAL YEAR	12
EXTRAORDIANRY MINISTERS	39
EXTRAORDINARY MINISTERS TO SHUT-INS	9
PROCLAIMERS	32
USHERS / GREETERS	23
ALTAR SERVERS	16
ADULT ALTAR SERVERS	9
CHOIR MEMBERS AND MUSICIANS	38
FUNERAL CHOIR MEMBERS	31
PARISHIONERS DECEASED	17
MARRIAGES	3
MARRIAGES-CONVALIDATIONS	2
PRE-SCHOOL	23
PSR ENROLLMENT	80
INVOLVED IN BEREAVEMENT MINISTRY	6
FAITH FORMATION / EDUCATION STAFF AND VOLUNTEERS	47
INFANT BAPTISMS	17
FIRST COMMUNIONS	8
CONFIRMATIONS	18
RCIA PARTICIPANTS	2

### Parish Staff 2021-2022

#### Parish Clergy:

Rev. Dennis Schmidt	Pastor
Dr. Thomas J. Gerling,	Deacon
Rev. Paul J. Turek, Sr.	Deacon

#### Parish Staff:

Donna Webb	Secretary
Jan Schultheiss	Bookkeeping
Bev Gregory	Child Safety Coordinator
Eric Dennis	Facility/Maintenance Supervisor
Bob Ellison	Music Director
Terry Ostlund	PSR Director
Diane Sease	Preschool Coordinator
James Bolte	Youth Group Coordinator

#### Our Lady Queen of Peace

#### Parish Mission Statement

*"Through the guidance of the Blessed Mother, we strive to help others to know, love and serve our God and each other."*

Deacon Paul & Maryann (left)



St. Vincent DePaul (center)



Trivia Night (right)



## AN INTENTIONAL STEWARD IS ROOTED IN PRAYER

Everything we have in life is a blessing from God. As a faith community, we thank God daily for even the smallest blessings. We show gratitude for what we have, and together build a lifestyle of endless prayer as a parish community.

## AN INTENTIONAL STEWARD IS COMMITTED TO PARTICIPATION

Our parish community is filled with talented, gifted people, each of whom possesses a charisma. This spiritual gift, which is given to us by the Holy Spirit, must be nurtured to fulfill Christ's mission. Together we are developing our individual charisma in order to give witness to Christ's love in the world.

### Parish Gifts /Contributions for the Past Year

Total contributions	\$561,550
Average weekly collection	\$10,799.04
Total households contributing	340
Parishioners receiving envelopes	306
Parishioners who gave online	80
Average weekly individual offertory gift	\$31.76



Trivia Night

### Spotlight on Our Lady Queen of Peace Preschool

Our Lady Queen of Peace Preschool has been serving our community for over 20 years preparing our young students for Kindergarten readiness. Promoting learning through educational play and faith building are the hallmarks of the program.

With the success of the first Annual Preschool Trivia Night, they were able to acquire a classroom lap-top, color printer as well as playground equipment. The school was also able to provide in-house field trips and other creative materials/supplies to maintain quality education. Many thanks to the Parish community for their support in this successful endeavor.

The loving staff continues to focus on individual needs and learning styles, accepting 3-5 year olds. For more information or a tour, please contact Diane Sease at [prek@olqpmo.org](mailto:prek@olqpmo.org).



Preschool Students

### Fundraising Activities (2021-2022)

**Fish Fries** – (benefits the parish)  
\$20,764

**Hope Builders**  
Served 6 Families  
\$4,000 raised for supplies

**Advent Giving Tree**  
Served 23 Families

**Golf Tournament**  
Raised \$10,040

**CRS Rice Bowl Collection**  
\$500

**Pro-Life baby crib.**  
3,662 Items collected

**Pro-Life Trip**  
\$2,395

### SPECIAL APPEAL COLLECTIONS:

Total:               \$27,505

Catholic University of America, Seminary, Black & Indian Missions, Catholic Relief, Holy Land, Retired Priests, Peter's Pence, Mission Sunday, Human Development, Souper Bowl Sunday, Ukraine, Catholic Communications, Mission Co-Op, Cardinal Glennon Hospital, Catholic Home Missions, Retired Fund for Religious, Central and East European Churches, Permanent Diaconate, Flood and Hurricane Relief.

## AN INTENTIONAL STEWARD IS CALLED TO GENEROSITY

God never asks anything of us that he has not already given. Our generosity shows that we put God first in our lives, even before ourselves, and this humility opens us up for God to work in our lives. Giving with an open heart and mind shows that we are obedient to His will in our lives, and in the life of our parish.

### Funding Our Mission

#### Statement of Revenues and Expenses

Revenue	Parish	Parish Org.	Total	Prior Year	Next Year
Offertory Collections	\$ 561,550	\$ -	\$ 561,550	\$ 539,350	\$ 572,925
Unrestricted Gifts	\$ 24,328	\$ 1,000	\$ 25,328	\$ 11,601	\$ 4,479
Restricted Gifts	\$ 17,201	\$ 19,439	\$ 36,640	\$ 51,382	\$ 26,261
Program Fees	\$ 3,219	\$ 90,214	\$ 93,433	\$ 97,076	\$ 126,006
Investment Income	\$ 1,800	\$ 19	\$ 1,819	\$ 2,140	\$ 1,492
Grant Revenue	\$ 18,937	\$ 1,100	\$ 20,037	\$ 8,263	\$ 16,906
Fundraising Revenue	\$ 36,070	\$ (2,294)	\$ 33,776	\$ 36,014	\$ 61,621
Other Revenue	\$ 6,568	\$ (859)	\$ 5,709	\$ 3,476	\$ 12,004
<b>Total Revenues</b>	<b>\$ 669,673</b>	<b>\$ 108,619</b>	<b>\$ 778,292</b>	<b>\$ 749,302</b>	<b>\$ 821,694</b>

Expenses	Parish	Parish Org.	Total	Prior Year	Next Year
Personnel Costs	\$ 245,210	\$ 95,322	\$ 340,532	\$ 380,457	\$ 363,821
Supplies	\$ 45,603	\$ 11,127	\$ 56,730	\$ 36,133	\$ 51,528
Fees & Services	\$ 12,778	\$ 4,333	\$ 17,111	\$ 15,690	\$ 16,759
Occupancy	\$ 94,157	\$ 10,726	\$ 104,883	\$ 104,896	\$ 139,366
Trans. Parishes/Archdiocese	\$ 132,612	\$ 1,839	\$ 134,451	\$ 170,077	\$ 139,976
<b>Total Expenses</b>	<b>\$ 530,360</b>	<b>\$ 123,347</b>	<b>\$ 653,707</b>	<b>\$ 707,253</b>	<b>\$ 711,450</b>

Excess (deficiency) of operating revenue over expenses	\$ 139,313	\$ (14,728)	\$ 124,585	\$ 42,049	\$ 110,244
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Adjustments	Parish	Parish Org.	Total	Prior Year	Next Year
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Expenditures	\$ (25,448)	\$ -	\$ (25,448)	\$ (31,915)	\$ (5,000)
Extraordinary Income/Loss	\$ -	\$ (27,650)	\$ (27,650)	\$ 165,988	\$ 12,000
Other Non-Cash Transactions	\$ 30	\$ -	\$ 30	\$ 390	\$ (750)

Excess (deficiency) of revenues over expenses	\$ 113,895	\$ (42,378)	\$ 71,517	\$ 176,512	\$ 116,494
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Offertory gifts increased by 4% from the prior year.

Total operating expenses decreased by 7.6% from the prior year.

NOTE: NUMBERS ARE SUBJECT TO CHANGE PER YEAR END INTERNAL AUDIT BY ARCHDIOCESE OF ST. LOUIS

#### Statement of Financial Position

Assets	Current Year	Prior Year
Parish checking	\$ 280,041	\$ 165,062
Parish organizational accounts	\$ 6,801	\$ 8,998
Accounts Receivable	\$ 8,714	\$ 26,041
Depositors fund*	\$ 882,740	\$ 858,313
Restricted fund	\$ 157,668	\$ 195,450
Other Assets	\$ 2,050	\$ 4,608
<b>Total Assets</b>	<b>\$ 1,338,014</b>	<b>\$ 1,258,472</b>

Liabilities & Net Assets	Current Year	Prior Year
Accounts payable	\$ 10,703	\$ (258)
Special collections	\$ -	\$ -
Credit cards	\$ 2,096	\$ -
Other liabilities	\$ 8,184	\$ 13,216
<b>Total Liabilities</b>	<b>\$ 20,983</b>	<b>\$ 12,958</b>

Fund Balance	\$ 1,245,514	\$ 1,069,002
Net Income(loss)	\$ 71,517	\$ 176,512

<b>Total Liabilities and Equity</b>	<b>\$ 1,338,014</b>	<b>\$ 1,258,472</b>
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\* Includes \$808,910 (FY 22) in restricted building and cemetery funds



Pro-Life Committee Rose Presentation

#### Contact us!

If you have questions or comments about our Annual Stewardship Report, or want to get involved, please contact one of the people listed below:

Stewardship Committee, Chair:	Donna Larson	314-440-8865	donnajlarson62@gmail.com
Finance Committee, Chair:	Christine Sanchez	636-692-1820	Christine.Sanchez123@gmail.com
Parish Council, Chair:	Mark Zeller	314-570-3051	
Finance Office:	Jan Schultheiss	636-671-3062	bookkeeper@olqpmo.org
Pastor:	Fr. Dennis Schmidt	636-671-3062	frdennis@olqpmo.org